

ESTIMATES BRIEF – Hot Issue
Budget Estimates – May 2024

DTBNYAs ANNOUNCED SINCE MYEFO

**DECISIONS TAKEN BUT NOT YET ANNOUNCED - ANNOUNCEMENTS SINCE THE
2023-24 MID-YEAR ECONOMIC AND FISCAL UPDATE**

Subject/Issue

Prior-round Decisions Taken But Not Yet Announced (DTBNYAs) published in the 2024-25 Budget or announced after 14 May 2024.

Key facts and figures

- In the 2024-25 Budget, the Government has published 31 prior-round Decisions Taken But Not Yet Announced (DTBNYAs).
- Details of these decisions were made available in the 2024-25 Budget Paper No. 2 and, where indicated in the table below, in the 2023-24 Portfolio Additional Estimates Statements (PAES) for the relevant portfolio (see *Attachment A: Summary of 2024-25 Budget measures containing prior-round DTBNYAs*).
- In Budget Paper No.2, a number of the measures included in the PAES documents are incorporated into larger measures and therefore some titles will not align perfectly between PAES and Budget Paper No. 2.
- As at 23 May 2024, the Government has announced one DTBNYA since the release of the 2024-25 Budget (see *Attachment B: DTBNYA announcements after 14 May 2024*).

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Attachment A

Summary of 2024-25 Budget measures containing prior-round DTBNYAs

| Lead portfolio and 2024-25 Budget measure | 2024-25 BP No.2 Page no. | Prior Round | Published in 2023-24 PAES (Yes/No) |
|--|--------------------------------|--|--|
| Agriculture, Fisheries and Forestry | | | |
| Phase Out of Live Sheep Exports by Sea – transition support <i>(Partial Funding)</i> | Page 43 | 2023-24 MYEFO DTBNYA | No |
| Attorney-General's | | | |
| Establishment of the Administrative Review Tribunal and Addressing Extremely High Migration Backlogs in the Courts <i>(Partial funding)</i> | Page 49 | 2022-23 October Budget DTBNYA | No |
| Climate Change, Energy, the Environment and Water | | | |
| Future Made in Australia – Making Australia a Renewable Energy Superpower <i>(Partial funding)</i> | Page 67 | 2023-24 MYEFO DTBNYA | No |
| Australian Antarctic Program – additional funding <i>(Partial funding)</i> | Page 52 | 2023-24 MYEFO DTBNYA | Yes, measure titled <i>Department of Climate Change, Energy, the Environment and Water – contingency funding.</i> Page 17, 2023-24 DCCEEW PAES. |
| Future Made in Australia – Strengthening Approvals Processes <i>(Partial funding)</i> | Page 71 | 2023-24 MYEFO DTBNYA | No |
| Future Made in Australia – Workforce and Trade Partnerships for Renewable Energy Superpower Industries <i>(Partial funding)</i> | Page 72 | 2022-23 October Budget DTBNYA | No |

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| Lead portfolio and 2024-25 Budget measure | 2024-25 BP No.2 Page no. | Prior Round | Published in 2023-24 PAES (Yes/No) |
|---|--------------------------------|-----------------------------|---|
| Sustaining Water Functions <i>(Partial funding)</i> | Page 60 | 2023-24 MYEFO DTBNYA | Yes, measure titled <i>Constraints Relaxation Implementation Roadmap.</i> Page 139, 2023-24 DCCEEW PAES. |
| Murray-Darling Basin Plan – continuing delivery <i>(Partial funding)</i> | Page 56 | 2023-24 MYEFO DTBNYA | Yes, measure titled <i>Enhancing Coorong Shorebird Habitat.</i> Page 15, 2023-24 Treasury PAES. |
| Defence | | | |
| Defence Assistance – regional and global support <i>(Partial funding)</i> | Page 78 | 2023-24 MYEFO DTBNYA | Yes, measure titled <i>Operation LILIA.</i> Page 15, 2023-24 Defence PAES. |
| Education | | | |
| Closing the Gap – Education <i>(Partial funding)</i> | Page 87 | 2023-24 Budget DTBNYA | No |
| Foreign Affairs and Trade | | | |
| <i>Australia-France Enhanced Bilateral Relations</i> <i>(Full funding)</i> | Page 102 | 2023-24 MYEFO DTBNYA | No |
| Fast-Track Passport — establishment <i>(Full funding)</i> | Page 104 | 2023-24 MYEFO DTBNYA | No |
| Middle East Crisis Response <i>(Full funding)</i> | Page 105 | 2023-24 MYEFO DTBNYA | No |
| <i>Southeast Asia Engagement – additional funding</i> <i>(Partial funding)</i> | Page 106 | 2023-24 MYEFO DTBNYA | No |

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| Lead portfolio and 2024-25 Budget measure | 2024-25 BP No.2 Page no. | Prior Round | Published in 2023-24 PAES (Yes/No) |
|--|--------------------------------|-----------------------------|---|
| Health and Aged Care | | | |
| Improving Aged Care Support <i>(Partial funding)</i> | Page 112 | 2023-24 MYEFO DTBNYA | No |
| 2024 Channel Nine Brisbane Telethon <i>(Full funding)</i> | Page 109 | 2023-24 MYEFO DTBNYA | No |
| Health Workforce <i>(Partial funding)</i> | Page 111 | 2023-24 MYEFO DTBNYA | No |
| Preventive Health <i>(Partial funding)</i> | Page 121 | 2023-24 MYEFO DTBNYA | No |
| Sport Integrity Australia – funding support <i>(Partial funding)</i> | Page 125 | 2023-24 MYEFO DTBNYA | Yes, measure titled <i>Safety in Sport</i> . Page 33 and 151, 2023-24 DoHAC PAES. And measure titled <i>Ratification of the Macolin Convention and establishment of National Sport Integrity Offences</i> . Page 177, 2023-24 AGD PAES. |
| Home Affairs | | | |
| Tobacco - illicit tobacco compliance <i>(Full funding)</i> | Page 139 | 2023-24 Budget DTBNYA | No |
| Industry, Science and Resources | | | |
| Future Made in Australia - Making Australia a Renewable Energy Superpower <i>(Partial funding)</i> | Page 67 | 2023-24 MYEFO DTBNYA | No |

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| Lead portfolio and 2024-25 Budget measure | 2024-25 BP No.2 Page no. | Prior Round | Published in 2023-24 PAES (Yes/No) |
|--|--------------------------------|-----------------------------|---|
| Supporting Safety and Responsible Decommissioning in the Offshore Resources Sector <i>(Partial funding)</i> | Page 142 | 2023-24 MYEFO DTBNYA | No |
| Infrastructure, Transport, Regional Development, Communications, and the Arts | | | |
| New Vehicle Efficiency Standard Implementation <i>(Partial funding)</i> | Page 149 | 2023-24 MYEFO DTBNYA | Yes, measure titled <i>Communications campaign – New Vehicle Efficiency Standard.</i> Page 26, 28 and 29 of 2023-24 DITRDCA PAES. |
| Prime Minister and Cabinet | | | |
| Net Zero Economy <i>(Partial funding)</i> | Page 159 | 2023-24 MYEFO DTBNYA | Yes, measure titled <i>NZEA Departmental expenses.</i> Page 16, 2023-24 PM&C PAES. |
| Youpla Support Program – continuation <i>(Full funding)</i> | Page 163 | 2023-24 Budget DTBNYA | Yes, measure titled <i>Youpla Support Program – continuation.</i> Page 61, 2023-24 PM&C PAES. And measure titled <i>Youpla Support Program – continuation.</i> Page 153, 2023-24 DSS PAES. |
| Social Services | | | |
| Commonwealth Government-Funded Paid Parental Leave – enhancement <i>(Partial funding)</i> | Page 166- 167 | 2023-24 MYEFO DTBNYA | No |

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|--|--------------------------------|--|--|
| Housing Support <i>(Partial funding)</i> | Page 74 | 2022-23 October Budget DTBNYA | No |
| National Disability Insurance Scheme - getting the NDIS back on track <i>(Partial funding)</i> | Page 172 | 2023-24 MYEFO DTBNYA | Yes, measure titled <i>NDIS Review Response – initial design and consultation.</i> Pages 20, 95 and 120, 2023-24 DSS PAES. |
| Treasury | | | |
| International Assistance <i>(Partial funding)</i> | Page 181 | 2023-24 MYEFO DTBNYA | No |
| Personal Income Tax – Cost of Living – increasing the Medicare levy low-income thresholds. <i>(Full funding)</i> | Page 12 | 2023-24 MYEFO DTBNYA | No |
| Veterans' Affairs | | | |
| Reform of Veterans' Compensation Legislation <i>(Full funding)</i> | Page 84 | 2023-24 MYEFO DTBNYA | No |

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Attachment B

DTBNYA announcements after 14 May 2024

| Lead portfolio and 2024-25 Budget measure | 2024-25 Budget Paper No.2 Page number | Prior Round | Published in 2023-24 PAES (Yes/No) |
|--|--|-----------------------|------------------------------------|
| Climate Change, Energy, the Environment and Water | | | |
| National Water Grid Fund – Responsible Investment in Water Infrastructure for the Regions - Northern Water projects <i>(Full funding)</i> | Financials included in DTBNYA line of page 40. | 2024-25 Budget DTBNYA | No |

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Questions on Notice

- QoN SQ23-000277. DTBNYA forward estimates profiles. Finance Portfolio 23-24 October 2023. Tabled 22 November 2023.
- QoN SQ21-000394. Decisions Taken But Not Yet Announced. Finance Portfolio 26 October 2021. Tabled 16 December 2021.

Freedom of Information (FOI) Requests

- Nil

Recent Ministerial Comments

- Please see links above

Relevant Media Reporting

- [2024 Budget: 'Decisions taken but not yet announced'? \(themandarin.com.au\)](https://www.themandarin.com.au/2024-budget-decisions-taken-but-not-yet-announced/)

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