**Table 2.X.3: Performance measures for Outcome X**

Table 2.X.3 details the performance measures for each program associated with Outcome X. It is used by entities to describe the results they plan to achieve and the related key activities, as detailed in the current corporate plan (i.e. 2024–25), the context in which these activities are delivered, and how the performance of these activities will be measured. Where relevant, details of the 2025–26 Budget measures that have created new programs or materially changed existing programs are provided.

*Repeat the following table for each program in the Outcome. The “Outcome X” row is only required for the first program table for that outcome.*

| **Outcome X** **– Repeat relevant outcome statement for Outcome X** | | |
| --- | --- | --- |
| **Program X.X – Program name**  Brief description of Program X.X (i.e. 1–2 sentences outlining the program objective and how it contributes to delivering Outcome X) | | |
| **Key activities (a)** | Key activities reported in the current corporate plan that relate to this program (the title of the key activities will suffice) | |
| **Year** | **Performance measures (b)** | **Expected performance results** |
| Current Year  2024–25 | Performance measures for 2024–25 described in the 2024–25 Portfolio Budget Statements  [**Note** – insert each performance measure on a separate row] | Expected performance results against performance measures for 2024–25 as described in the 2024–25 Portfolio Budget Statements  [**Note** – for each performance measure, include the target (if any), expected performance result (if known) and an indicator of the expected result such as ‘Achieved’, ‘On track’ or ‘At risk’]. |
| **Year** | **Performance measures (c)** | **Planned performance results (d)** |
| Budget Year  2025–26 | Performance measures for assessing performance in 2025–26 | Insert description of planned performance results in 2025–26 |
| Forward Estimates  2026–29 | Performance measures for assessing performance over the forward estimates  [**Note** – if the same measures as  2025–26, use ‘As per 2025–26’] | Insert description of planned performance results over the forward estimates |
| Material changes to Program X.X resulting from 2025–26 Budget Measures: If none, use ‘Nil’ | | |

* 1. Insert a footnote if key activities have been updated since the 2024–25 Corporate Plan (for example, a form of words similar to ‘Refers to updated key activities that will be reflected in the 2025–26 corporate plan’).
  2. Use a footnote to briefly outline any changes to performance information and the rationale for each change. Note, your entity will be able to outline more details in its 2025–26 corporate plan and   
     2024–25 annual performance statements.
  3. Where new programs are established in the 2025–26 Budget, all of the performance measures related to that new program need to be shown as outlined in the [Finance Secretary Direction](https://www.finance.gov.au/government/managing-commonwealth-resources/reporting-performance-information-portfolio-budget-statements-rmg-129/finance-secretary-direction-21-august-2022).
  4. Use a footnote to briefly explain why it may not be reasonably practicable to set a target for a performance measure.