

PORTFOLIO ADDITIONAL ESTIMATES STATEMENTS
2022–23

APPROPRIATION BILL (NO. 3) 2022–2023
AND
APPROPRIATION BILL (NO. 4) 2022–2023

FINANCE PORTFOLIO

EXPLANATIONS OF ADDITIONAL ESTIMATES 2022–23

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Department of Finance acknowledges the Traditional Custodians of country throughout Australia and their connections to land, sea and community. We pay our respects to their Elders past and present and extend that respect to all Aboriginal and Torres Strait Islander peoples today.



Senator the Hon Katy Gallagher

**Minister for Finance
Minister for Women
Minister for the Public Service
Senator for the Australian Capital Territory**

Senator the Hon Sue Lines
President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

The Hon Milton Dick MP
Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear President

Dear Mr Speaker

I hereby submit the Portfolio Additional Estimates Statements in support of the 2022-23 Additional Estimates for the Finance portfolio.

These statements have been developed, and are submitted to the Parliament, as a statement on the outcomes for the portfolio.

I present these statements to provide accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in cursive script that reads 'Katy Gallagher'.

Katy Gallagher

5.5.23

Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

Enquiries

Should you have any enquiries regarding this publication please contact the Chief Financial Officer in the Department of Finance on (02) 6215 2222.

A copy of this document can be located on the Australian Government Budget website at: www.budget.gov.au.

**User Guide
to the
Portfolio Additional Estimates
Statements**

User Guide

The purpose of the 2022–23 Portfolio Additional Estimates Statements (PAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 3) 2022–2023 and Appropriation Bill (No. 4) 2022–2023. In this sense the PAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 3) 2022–2023, which follows on from *Appropriation Act (No. 1) 2022–2023* tabled at Budget, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2022–2023 financial year.

Appropriation Bill (No. 4) 2022–2023, which follows on from *Appropriation Act (No. 2) 2022–2023* tabled at Budget, will provide additional expenditure authority in respect of the 2022–2023 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.

Entity Additional Estimates Statements

Department of Finance

Overview of additional appropriations 1
Additional estimates and variations..... 2

Department of Finance

Overview of additional appropriations

Appropriation Bill (No.3) 2022-23 table details additional estimates sought for the Department of Finance (Finance).

No changes have occurred that impact Finance’s Strategic Direction statement since the issue of the October 2022–23 Portfolio Budget Statements.

Finance has no measures and no updates to performance information relating to 2022-23 PAES.

Additional estimates and variations

The following table details the changes to the resourcing for Finance at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2022–23 October Budget in Appropriation Bills (No. 3 and No. 4).

Table 1.2: Additional estimates and variations to outcomes from measures and other variations

Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Outcome 1				
Departmental				
Annual appropriations				
Changes in Parameters				
(net increase)	-	90	421	337
Net impact on appropriations for Outcome 1 (departmental)	-	90	421	337
Total net impact on appropriations for Outcome 1	-	90	421	337
Outcome 2				
Administered				
Annual appropriations				
Changes in Parameters				
(net increase)	27	-	-	-
(net decrease)	-	(16)	(13)	(13)
Net impact on appropriations for Outcome 2 (administered)	27	(16)	(13)	(13)
Departmental				
Annual appropriations				
Changes in Parameters				
(net increase)	-	102	464	371
Other Variations				
(net increase)	2.5	510	656	-
(net increase)		532	-	-
Net impact on appropriations for Outcome 2 (departmental)	1,042	758	1,120	371
Total net impact on appropriations for Outcome 2	1,069	742	1,107	358

Table continues on next page

Table 1.2: Additional estimates and variations to outcomes from measures and other variations (continued)

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Outcome 3					
Administered					
Annual appropriations					
Changes in Parameters					
(net increase)		-	-	665	659
Other Variations					
(net increase)	3.1	23,243	39,242	-	-
Special appropriations					
(including Special Accounts)					
Changes in Parameters					
(net increase)		-	-	484	491
Other Variations					
Net impact on appropriations for Outcome 3 (administered)					
		23,243	39,242	1,149	1,150
Departmental					
Annual appropriations					
Changes in Parameters					
(net increase)		-	23	106	85
Other Variations					
(net increase)	3.1	151	-	-	-
Net impact on appropriations for Outcome 3 (departmental)					
		151	23	106	85
Total net impact on appropriations for Outcome 3					
		23,394	39,265	1,255	1,235

The following table details the Additional Estimates sought for entity Finance through Appropriation Bills (No. 3).

Table 1.3: Appropriation Bill (No. 3) 2022–2023

	2021-22 Available	2022-23 Budget	2022-23 Revised	Additional Estimates	Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
Administered items					
Outcome 2					
Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery	10,924	10,924	10,951	27	-
Outcome 3					
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs	334,202	306,369	329,612	23,243	-
Total administered	345,126	317,293	340,563	23,270	-
Departmental programs					
Outcome 1					
Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources	96,210	96,210	96,210	-	-
Outcome 2					
Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery	189,578	229,832	230,874	1,042	-
Outcome 3					
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs	17,464	24,109	24,260	151	-
Total departmental	303,252	350,151	351,344	1,193	-
Total administered and departmental	648,378	667,444	691,907	24,463	-