



COMMONWEALTH OF AUSTRALIA

**ISSUES FROM THE ADVANCE TO THE
FINANCE MINISTER AS A FINAL CHARGE**

FOR THE YEAR ENDED 30 JUNE 2001

COMMONWEALTH OF AUSTRALIA

ISSUES FROM THE ADVANCE TO THE FINANCE MINISTER AS A FINAL CHARGE

Appropriation Acts (No. 1 and No. 3) 2000-2001
— \$175,000,000

Appropriation Acts (No. 2 and No. 4) 2000-2001
— \$215,000,000

© Commonwealth of Australia 2001

ISBN 0 642 74087 9

This work is copyright. Apart from any use as permitted under the *Copyright Act 1968*, no part may be reproduced by any process without prior written permission from the Commonwealth available from Info Products. Requests and inquiries concerning reproduction and rights should be addressed to the Manager, Legislative Services, Info Products, GPO Box 1920, Canberra ACT 2601.

Printed by CanPrint Communications Pty Ltd

INTRODUCTION

The Advance to the Finance Minister (the Advance) is a provision authorised by the annual Appropriation Acts and made available to the Finance Minister as a central contingency fund to provide urgent funding to agencies through the year. The relevant sections of the 2000-01 Appropriation Acts specifying the use of the Advance are set out under.

Appropriation Acts (Nos. 1 and 3)

- Sections 11 of the Appropriation Acts (Nos. 1 and 3) 2000-2001 apply if:
 - 1) The Finance Minister is satisfied that:
 - a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in the Schedules; and
 - b) the additional expenditure is not provided for, or is insufficiently provided for, in the Schedules:
 - i) because of an erroneous omission or understatement; or
 - ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for these Acts, before that Bill was introduced into the House of Representatives.
 - 2) These Acts have effect as if the Schedules were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.
 - 3) The total of the amounts determined under these sections cannot be more than \$175 million.
 - 4) The Finance Minister must give the Parliament details of amounts determined under these sections.

Appropriation Acts (Nos. 2 and 4)

- Sections 11 of the Appropriation Acts (Nos. 2 and 4) 2000-2001 apply if:
 - 1) The Finance Minister is satisfied that:
 - a) there is an urgent need for expenditure that is not provided for, or is insufficiently provided for, in Schedules 2; and

- b) the additional expenditure is not provided for, or is insufficiently provided for, in Schedules 2:
 - i) because of an erroneous omission or understatement; or
 - ii) because the additional expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bills for these Acts, before those Bills were introduced into the House of Representatives.
- 2) These Acts have effect as if Schedules 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the additional expenditure as the Finance Minister determines.
- 3) The total of the amounts determined under these sections cannot be more than \$215 million.
- 4) The Finance Minister must give the Parliament details of amounts determined under these sections.

The August 1979 Report of the Senate Standing Committee on Finance and Government Operations entitled *The Advance to the Minister for Finance* recommended the monthly tabling of a statement of approved issues from the Advance. In accordance with the undertaking given by the Government in its response to that recommendation, monthly statements of issues from the Advance have been tabled in Parliament since May 1981.

This report discloses those issues that remained as a final charge to the Advance as at 30 June 2001, and related expenditure for the year ended 30 June 2001.

NOTES:

- 1. Cents have been omitted and each amount in this Statement is shown to the nearer dollar. Amounts may therefore not add to the totals because of rounding.
- 2. Issues amounts are the net balance of the issues — that is, the total amount of all issues less any funds recovered or returned.

ABSTRACT

ISSUES FROM THE ADVANCE TO THE FINANCE MINISTER AS A FINAL CHARGE

Appropriation Acts (Nos. 1 and 3) 2000-2001 — \$95,432,366

Page No.	Portfolio	Issues from the Advance to the Finance Minister	Expenditure
		\$	\$
5	Agriculture, Fisheries and Forestry	27,087,042	27,087,042
5	Attorney-General's	409,260	409,260
5	Employment, Workplace Relations and Small Business	3,000,000	3,000,000
5	Finance and Administration	20,759,560	20,589,194
6	Foreign Affairs and Trade	30,213,494	30,213,494
6	Health and Aged Care	8,897,010	8,897,010
6	Immigration and Multicultural Affairs	2,826,000	2,826,000
6	Transport and Regional Services	2,240,000	2,240,000
		95,432,366	95,262,000

ABSTRACT

ISSUES FROM THE ADVANCE TO THE FINANCE MINISTER AS A FINAL CHARGE

Appropriation Acts (Nos. 2 and 4) 2000-2001 — \$51,862,402

Page No.	Portfolio	Issues from the Advance to the Finance Minister	Expenditure
		\$	\$
7	Attorney-General's	28,116	28,116
7	Environment and Heritage	9,173,000	9,173,000
7	Finance and Administration	23,706,895	23,706,895
7	Health and Aged Care	10,000,000	10,000,000
8	Industry, Science and Resources	3,394,853	3,394,853
8	Prime Minister and Cabinet	5,000,000	5,000,000
8	Treasury	559,538	559,538
		51,862,402	51,862,402

I J WATT
Secretary to the Department of Finance and
Administration
February 2002

NICK MINCHIN
Minister for Finance and Administration

February 2002

ISSUES FROM THE ADVANCE TO THE FINANCE MINISTER AS A FINAL CHARGE

Appropriation Acts (Nos. 1 and 3) 2000-2001 — \$95,432,366

Portfolio/Agency	Issues from the Advance to the Finance Minister	Expenditure
	\$	\$
Agriculture, Fisheries and Forestry		
Department of Agriculture, Fisheries and Forestry		
Administered Expenses – Outcome 1		
More sustainable, competitive and profitable Australian agricultural, food, fisheries and forestry industries	27,087,042	27,087,042
Total: Agriculture, Fisheries and Forestry	27,087,042	27,087,042
Attorney-General's		
Attorney-General's Department		
Administered Expenses – Outcome 2		
Coordinated security, crime prevention and law enforcement arrangements	409,260	409,260
Total: Attorney-General's	409,260	409,260
Employment, Workplace Relations and Small Business		
National Occupational Health and Safety Commission		
Departmental Outputs – Outcome 1		
Australian workplaces free from injury and disease	3,000,000	3,000,000
Total: Employment, Workplace Relations and Small Business	3,000,000	3,000,000
Finance and Administration		
Department of Finance and Administration		
Administered Expenses — Outcome 2		
Improved and more efficient government operations	20,759,560	20,589,194
Total: Finance and Administration	20,759,560	20,589,194

ISSUES FROM THE ADVANCE TO THE FINANCE MINISTER AS A FINAL CHARGE

Appropriation Acts (Nos. 1 and 3) 2000-2001 — \$95,432,366

Portfolio/Agency	Issues from the Advance to the Finance Minister	Expenditure
	\$	\$
Foreign Affairs and Trade		
Department of Foreign Affairs and Trade		
Administered Expenses — Outcome 1		
Australia's national interests protected and advanced through contributions to international security, national economic and trade performance and global cooperation	30,213,494	30,213,494
Total: Foreign Affairs and Trade	30,213,494	30,213,494
Health and Aged Care		
Department of Health and Aged Care		
Administered Expenses — Outcome 6		
To reduce the consequence of hearing loss for eligible clients and the incidence of hearing loss in the broader community	8,897,010	8,897,010
Total: Health and Aged Care	8,897,010	8,897,010
Immigration and Multicultural Affairs		
Department of Immigration and Multicultural Affairs		
Administered Expenses – Outcome 1		
Lawful and orderly entry and stay of people	1,010,000	1,010,000
Migration Review Tribunal		
Departmental Outputs – Outcome 1		
Contribute to ensuring that the administrative decisions of Government are correct and preferable in relation to non-humanitarian entrants	1,816,000	1,816,000
Total: Immigration and Multicultural Affairs	2,826,000	2,826,000
Transport and Regional Services		
Australian Maritime Safety Authority		
Administered Expenses — Outcome 1		
Linking Australia through transport and regional services	2,240,000	2,240,000
Total: Transport and Regional Services	2,240,000	2,240,000

ISSUES FROM THE ADVANCE TO THE FINANCE MINISTER AS A FINAL CHARGE

Appropriation Acts (Nos. 2 and 4) 2000-2001 — \$51,862,402

Portfolio/Agency	Issues from the Advance to the Finance Minister	Expenditure
	\$	\$
Attorney-General's		
Office of Film and Literature Classification		
Specific Payments to the States and Territories — Outcome 1		
Australians make informed decisions about films, publications and computer games which they, or those in their care may view, read or play	28,116	28,116
Total: Attorney-General's	28,116	28,116
Environment and Heritage		
Department of the Environment and Heritage		
Specific Payments to the States and Territories — Outcome 1		
The environment, especially those aspects that are matters of national environmental significance, is protected and conserved	9,173,000	9,173,000
Total: Environment and Heritage	9,173,000	9,173,000
Finance and Administration		
Department of Finance and Administration		
Specific Payments to the States and Territories — Outcome 2		
Improved and more efficient government operations	23,706,895	23,706,895
Total: Finance and Administration	23,706,895	23,706,895
Health and Aged Care		
Department of Health and Aged Care		
Specific Payments to the States and Territories — Outcome 9		
Knowledge, information and training for developing better strategies to improve the health of Australians	10,000,000	10,000,000
Total: Health and Aged Care	10,000,000	10,000,000

ISSUES FROM THE ADVANCE TO THE FINANCE MINISTER AS A FINAL CHARGE

Appropriation Acts (Nos. 2 and 4) 2000-2001 — \$51,862,402

Portfolio/Agency	Issues from the Advance to the Finance Minister	Expenditure
	\$	\$
Industry, Science and Resources		
Department of Industry, Science and Resources		
Specific Payments to the States and Territories — Outcome 1		
A stronger, sustainable and internationally competitive Australian industry, comprising the manufacturing, resources and services sectors		
	3,394,853	3,394,853
Total: Industry, Science and Resources	3,394,853	3,394,853
Prime Minister and Cabinet		
Department of the Prime Minister and Cabinet		
Specific Payments to the States and Territories — Outcome 1		
Sound and well coordinated government policies, programmes and decision making processes		
	5,000,000	5,000,000
Total: Prime Minister and Cabinet	5,000,000	5,000,000
Treasury		
Department of the Treasury		
Administered Capital		
	559,538	559,538
Total: Treasury	559,538	559,538